

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

1	Name of the College/Institute: CHHATRAPATI SHAHU INSTITUTE OF BUSINESS EDUCATION AND RESEARCH KOLHAPUR Code: MB6899 Stream: MCA Year: 2025-26 Location: CSIBER, UNIVERSITY ROAD KOLHAPUR ,Kolhapur, Karvir				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	86957	13043	100000
	Fee for Academic Year 2023-24	Approved	86957	13043	100000
	Fee for Academic Year 2022-23	Approved	76522	11478	88000
	Fee for Academic Year 2021-22	Approved	76522	11478	88000
	Fee for Academic Year 2020-21	Approved	69565	10435	80000
	Fee for Academic Year 2019-20	Approved	69565	10435	80000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 155000			
	C) Year of recognition by respective council/Government :	1976			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8838470	67469
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	131500	1004
4.1.3	Stipend paid to the students	11498	88
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8981468	68561
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	4253849	32472
4.2.1	a) Less income	505350	3858
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12729967	97175
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (254599) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12729967	97175
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1272997	9718
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	190950	1458
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	720000	5496
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1869000	14267
4.5	Total of (4.2.2.2 to 4.4)	16782914	128114
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(88+0+32+0+11+0) (Excluding TFWS, J&K, and Repeaters)	131	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	131	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	128114	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	128114	
4.10	Development fee (12% of 4.9.1)	15374	

4.10.1	Total fee (4.9.1 + 4.10)	143488
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(6150) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6150 Ph.D Holder - 55.56% - Add = 1537 Research Publications in international journals & Patents - 2.40 per faculty per year - Add = 769 Placement of students - 62% - Add = 769	9225
4.10.3	Total Development Fee (4.10 + 4.10.2-(24599)) or Limited 15% of Tuition Fee(4.9.1- (19217)) whichever is less.	19217
4.10.4	Total Fee (4.9.1 + 4.10.3)	147331

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	505350
Total		505350
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		