

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA

1	Name of the College/Institute: CHHATRAPATI SHAHU INSTITUTE OF BUSINESS EDUCATION AND RESEARCH KOLHAPUR Code: MB6899 Stream: MBA Year: 2023-24 Location: CSIBER, UNIVERSITY ROAD KOLHAPUR ,Kolhapur, Karvir		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Ad-hoc	106000 106000 96000 96000 70000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 125000 Rs.	
	C) Year of recognition by respective council/Government :	1976	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	31652458	65943
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	364000	758
4.1.3	Stipend paid to the students	98858	206
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	32115316	66907
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	10374409	21613
4.2.1	a) Less income	1082800	2256
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	41406925	86264
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (828139) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	41406925	86264
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	4140693	8626
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	2400000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	5526500	11514
4.5	Total of (4.2.2.2 to 4.4)	53474118	111404
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	465	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	480	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	111404	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1114	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	112518	
4.10	Development fee (12% of 4.9.1)	13502	
4.10.1	Total fee (4.9.1 + 4.10)	126020	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(5401) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 5401 Ph.D Holder - 65% - Add = 1350 Research Publications in international journals & Patents - 0.96 per faculty per year - Add = 675 Placement of students - 65% - Add = 675	8101	
4.10.3	Total Development Fee (4.10 + 4.10.2-(21603)) or Limited 15% of Tuition Fee(4.9.1- (16878)) whichever is less.	16878	
4.10.4	Total Fee (4.9.1 + 4.10.3)	129396	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks

1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
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Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)			

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MCA

1	Name of the College/Institute: CHHATRAPATI SHAHU INSTITUTE OF BUSINESS EDUCATION AND RESEARCH KOLHAPUR Code: MB6899 Stream: MCA Year: 2023-24 Location: CSIBER, UNIVERSITY ROAD KOLHAPUR ,Kolhapur, Karvir		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved 88000 Approved 88000 Approved 80000 Approved 80000 Ad-hoc 60000	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 140000 Rs.	
	C) Year of recognition by respective council/Government :	1976	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	11278490	93987
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	104000	867
4.1.3	Stipend paid to the students	37071	309
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11419561	95163
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	3872282	32269
4.2.1	a) Less income	466800	3890
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14825043	123542
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (296501) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14825043	123542
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1482504	12354
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	600000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1579000	13158
4.5	Total of (4.2.2.2 to 4.4)	18486547	154055
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	120	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	154055	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1541	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	155596	
4.10	Development fee (12% of 4.9.1)	18672	
4.10.1	Total fee (4.9.1 + 4.10)	174268	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(7469) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 7469 Ph.D Holder - 65% - Add = 1867 Research Publications in international journals & Patents - 3.13 per faculty per year - Add = 934 Placement of students - 65% - Add = 934	11204	
4.10.3	Total Development Fee (4.10 + 4.10.2-(29876)) or Limited 15% of Tuition Fee(4.9.1- (23339)) whichever is less.	23339	
4.10.4	Total Fee (4.9.1 + 4.10.3)	178935	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks

1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
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Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)			